



## Chelan/Douglas Quarterly Performance Report

July 1 - December 31, 2023

**Board Meeting**  
**Confluence Tech Center,**  
**Wenatchee**  
**Friday, March 15 4 :30 pm**

### Making Connections

The Mission of Wenatchee Valley YMCA is to strengthen youth, families, and communities by promoting leadership principles and putting them into practice through programs that build healthy spirit, mind and body for all. They demonstrated their mission when they provided a training opportunity this summer to Alexia.

Current senior Alexia was enrolled in Pre-Employment Transition Services, or Pre-ETS at Eastmont High School. This program is provided by SkillSource under contract with the Department of Vocational Rehabilitation. While in this program, she attended work readiness workshops that helped her identify her interests and learn about job readiness skills. Through the Pre-ETS program, Alexia was connected to YMCA, where she worked with the Child Watch and Kid Zone program.

YMCA sought additional assistance in their KidZone program, and the work experience program allowed them to save costs and ensure Alexia received the training and necessary skills for the job. Her supervisor was impressed with her work ethic and interested in hiring her. After completing her work experience, she was enrolled in the WIOA Youth program to continue her training. Alexia is scheduled to complete her training this February. Upon graduation this June, she plans to attend Wenatchee Valley College and then transfer to a 4 year university to obtain her Bachelor's in Education to become a teacher.

The YMCA's Director of Youth Programs, Thalia Lepley, said "Having Alexia on board has helped us to operate our programs at full capacity, something we have not been able to do consistently prior to using SkillSource. This has greatly improved overall membership experience and service."

Congratulations to the Wenatchee Valley YMCA and to Alexia for making the connection and helping each other to succeed. We appreciate all that you do for our community's young people!





## Registration & Exit

Actual

Annual Goal

**Total Served**

**329**

**546**

### Adults

Registered	60	54
Placement Rate (% employed at exit)	89%	77%
Credential Rate (% trained in voc ed who earn a credential)	70%	83%

### Dislocated Workers

Registered	37	46
Placement Rate (% employed at exit)	83%	82%
Credential Rate (% trained in voc ed who earn a credential)	100%	85%

### Youth

Registered	50	57
Placement Rate (% of youth employed or in post sec ed)	67%	62%
Credential Rate (% youth who achieved a HSD or GED)	67%	50%



Discretionary Grant Enrollments: Federal EcSA: 8/20; State EcSA 45/37; QUEST DWG 10/23

Participants in Occupational Education	23-24 Students (YTD)				22-23 Students (Year Total)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	10	13	8	12	18	26	6	13
Office	4	4	0	6	8	11	1	9
Industrial & Technical	8	6	0	27	21	6	0	61



Workforce Investment Fiscal	Budget Mod 1	Expenditures	Expenditure Rate	Obligation Rate
<b>Career Services</b>	1,003,983	381,185	38%	78%
<b>Employer Based Training</b>				
On-The-Job / Incumbent Worker Training	137,400	16,508	12%	38%
Work Experiences / Project Learning	187,433	31,546	17%	17%
<b>Occupational Education</b>	249,429	58,084	23%	47%
Healthcare		10,818		
Office/Other		13,297		
Industrial/Technical		33,969		
<b>Basic Education</b>				
Secondary Education	457,748	222,980	49%	105%
Computer Basics	89,823	42,498	47%	95%
<b>Support and Incentives</b>	263,032	79,089	30%	61%
<b>Total</b>	2,388,848	831,890	35%	72%

Added Business Navigator & Community Reinvestment