



## Chelan/Douglas Year-End Performance Report

July 1, 2023 - June 30, 2024

**Board Meeting**  
**Via Zoom**  
**Tuesday, September 24th**  
**@ 5:30 pm**

### Hands On Skills Lead To Hands On Success

When obstacles block the current path, you find a new path to move forward. The pandemic blocked a lot of paths for people, including Molly Motooka. Molly lost two part-time jobs due to the pandemic. She needed to explore other options that would lead to a new meaningful career, and sustainable self-sufficiency.

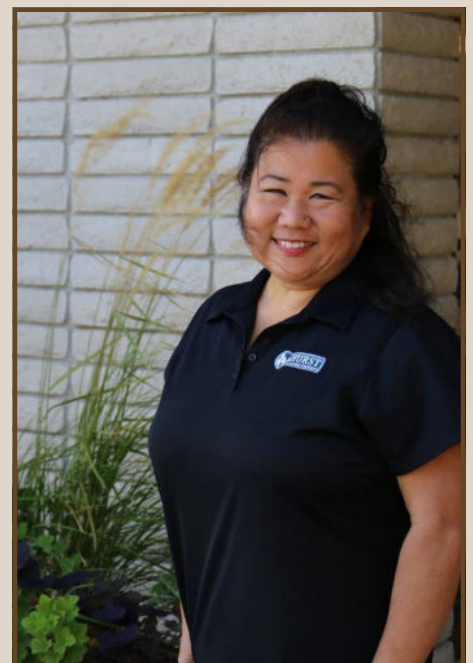
Molly reached out to WorkSource for assistance with unemployment benefits and help with her resume. She was a dislocated worker who needed help identifying her transferrable skills, and options for retraining. Molly came to SkillSource on a referral from WorkSource to explore her interests and to learn about other careers and their required skills.

Molly attended the Action for Career Employment (ACE) Workshop at SkillSource in Wenatchee, a great starting point for anyone caught in the crossroads. SkillSource trainers helped Molly develop a new path that aligned with her interests. She decided she was going to become a Certified Massage Therapist!

The path began to take shape. She enrolled at the Columbia River Institute of Massage to work toward her state licensure, and received financial aid through SkillSource to cover tuition. Thanks to EcSA (Economic Security for All), SkillSource also provided Molly with a monthly cash incentive to support her during training. Financial incentives provide essential funds that support everyday life expenses, like rent and gas money. This ensures that participants can stay on their training path and meet their career goals.

We are delighted to share that Molly graduated from Columbia River Institute of Massage Therapy and is a licensed massage therapist! Molly is now a proud member of the team at Hurst Chiropractic in East Wenatchee where each day she provides hands-on care to clients in the community. "I really enjoyed working with the team at SkillSource. Everyone has been supportive, friendly and professional. I appreciated and thoroughly enjoyed the ACE Workshop in helping choose a new career as well as the computer classroom," said Molly of her experience.

Congratulations to Molly for pushing forward despite the pandemic roadblock! You discovered a whole new path toward a rewarding career in wellness, and your community is better because of it. And congratulations to Hurst Chiropractic on your new team member!





## Registration & Exit

Actual

Annual Goal

**Total Served**

**607**

**546**

### Adults

Registered	62	69
Placement Rate (% employed at exit)	76%	77%
Credential Rate (% trained in voc ed who earn a credential)	75%	83%

### Dislocated Workers

Registered	27	34
Placement Rate (% employed at exit)	94%	82%
Credential Rate (% trained in voc ed who earn a credential)	83%	85%

### Youth

Registered	65	57
Placement Rate (% of youth employed or in post sec ed)	54%	62%
Credential Rate (% youth who achieved a HSD or GED)	54%	50%



Discretionary Grant Enrollments: Federal EcSA: 20/20; State EcSA 56/37; QUEST DWG 22/23

Participants in Occupational Education	23-24 Students (YTD)				22-23 Students (Year Total)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	17	17	13	15	18	26	6	13
Office/Misc	6	5	0	9	8	11	1	9
Industrial & Technical	12	6	0	63	21	6	0	61



Workforce Investment Fiscal	Budget Mod 1	Expenditures	Expenditure Rate
<b>Career Services</b>	<b>1,003,983</b>	<b>868,486</b>	<b>87%</b>
<b>Employer Based Training</b>			
On-The-Job / Incumbent Worker Training	137,400	59,713	43%
Work Experiences / Project Learning	187,433	79,025	42%
<b>Occupational Education</b>	<b>249,429</b>	<b>157,352</b>	<b>63%</b>
Healthcare		33,193	
Office/Other		24,498	
Industrial/Technical		99,661	
<b>Basic Education</b>			
Secondary Education	457,748	452,156	99%
Computer Basics	89,823	76,878	86%
<b>Support and Incentives</b>	<b>263,032</b>	<b>284,342</b>	<b>108%</b>
<b>Total</b>	<b>2,388,848</b>	<b>1,977,952</b>	<b>83%</b>

Added Business Navigator & Community Reinvestment