



Board Meeting
Via Zoom
Tuesday, December 3rd
@5:30 pm

Okanogan Quarterly Performance Report

July 1, 2024 – September 30, 2024

Open Doors, Open for Business!

Washington State's 1418 Open Doors program is a reengagement system that provides education and services to older youth, ages 16-21, who have dropped out of school or are not expected to graduate from high school by the age of 21. SkillSource has operated Open Doors programs for young adults in Wenatchee, Moses Lake, and Othello, resulting in hundreds of graduates over the years. This fall, it was finally Omak's turn as WorkSource Okanogan began offering Open Doors in the Omak Learning Center, in partnership with the Okanogan School District. As of this writing, nineteen students are already enrolled!

This program receives referrals from throughout Okanogan, Douglas and Ferry Counties, including students from Okanogan, Omak, Tonasket, Oroville, Brewster, Bridgeport, Pateros, Lake Roosevelt, Mansfield, Methow Valley and Republic school districts. Additionally, youth are referred to WLC through Okanogan County Juvenile Center and other community partners, including Omak's local WorkSource office, the Department of Social and Health Services, and Omak's Foundation for Youth Recovery and Engagement. Orientations are held every other Monday starting at noon.

The learning center utilizes a self-paced learning format where students use Odysseyware, an interactive educational computer system, in coordination with subject specific tutoring sessions, field trips, and one-on-one assistance from instructors to improve academic skills and prepare students to obtain a high school equivalency certificate or high school diploma, and then receive assistance to obtain employment or enter post-secondary education in cooperation with the WIOA Title I programs.

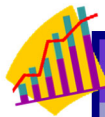
Open Doors program instructor Chad Peterson is heading up this new learning experience, with WorkSource Okanogan career counselor Ana Soto providing case management and an AmeriCorps volunteer assisting in the classroom. It's not all drudgery and boring lessons for the Open Doors students; Chad makes sure they have plenty of fun as they learn.



Chad (far left) and the Open Doors students celebrate Halloween.



The Open Doors program provides flexible learning opportunities and meets students where they are at. We look forward to many graduates and successes in the future. Thank you to the many people who worked hard to make this happen.



Registration & Exit

YTD Actual

Annual Goal

Total Served

125

345

Adults

Registered

36

59

Placement Rate (% employed at exit)

100%

80%

Credential Rate (% trained in voc ed who earn a credential)

83%

82%

Dislocated Workers

Registered

11

24

Placement Rate (% employed at exit)

83%

81%

Credential Rate (% trained in voc ed who earn a credential)

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81%

Youth

Registered

9

36

Placement Rate (% of youth employed or in post sec ed)

100%

65%

Credential Rate (% youth who achieved a HSD or GED)

100%

51%

Discretionary Grant Enrollments: Federal EcSA: 6/6; State EcSA 29/17



Participants in Occupational Education	24-25 Students (YTD)				23-24 Students (Year Total)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	22	21	17	11	17	17	13	15
Office/Misc	7	8	0	4	6	5	0	9
Industrial & Technical	7	10	0	28	12	6	0	63



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
Career Services *	799,060	174,548	22%	90%
Work Based Training				
On-The-Job/Incumbent Worker Training	69,660	8,690	12%	31%
Work Experiences/Project Learning	94,028	28,233	30%	30%
Occupational Education	104,500	14,100	13%	91%
Healthcare		2,100		
Office/Other		0		
Industrial/Technical		12,000		
Basic Education				
Secondary Education	120,649	29,812	25%	99%
Computer Basics	49,485	13,059	26%	106%
Support and Incentives	330,475	23,644	7%	75%
Total	1,567,857	292,086	19%	82%