



Board Meeting
Via Zoom @ 5:30 pm
Tuesday, December 2nd, 5:30 PM

Okanogan Quarterly Performance Report

July 1, 2025 – September 30, 2025

Where There's A Will, There's A Work Experience

Jazmon's education history was non-traditional. But despite not participating in the public school system, they were determined to find their own path to success. That determination – along with the strong support and encouragement of their aunt – brought Jazmon to WorkSource Okanogan where they enrolled at the Omak Learning Center.

Jazmon quickly proved themselves in the classroom, completing coursework and joining workshops and tours. By March 2025, they had their GED in hand and walked proudly at Okanogan's Alternative High School graduation ceremony that June.

Jazmon's learning continued with a 260-hour work experience at the Omak Mirage Theater where they earned strong evaluations. Their supervisor Darrel shared, "Jazmon started out nervous but grew confident, became comfortable talking with people, and did an incredible job in their first role." Jazmon also secured a Food Handler's Card through Basic Food Employment & Training (BFET), which is a requirement for jobs and careers in the food industry. The work experience and the new credential provide a strong base for future employment opportunities and growth.

Thanks to support received from WorkSource, like financial aid and a campus work study, Jazmon is excited to start a transfer degree program this fall at Wenatchee Valley College, laying the groundwork to continue on to a four-year university.

No matter what the path to success might look like – whether traditional or custom-made – the way forward requires skills, support, and the opportunity for growth.

In order to develop the workforce for the future, we need to continue to invest in the youth of today. Congratulations to Jazmon on their accomplishments!





Registration & Exit

YTD Actual

Annual Goal

Total Served	166	319
Adults		
Registered	42	37
Placement Rate (% employed at exit)	100%	80%
Credential Rate (% trained in voc ed who earn a credential)	100%	82%
Dislocated Workers		
Registered (includes incumbent worker trainees)	14	67
Placement Rate (% employed at exit)	100%	81%
Credential Rate (% trained in voc ed who earn a credential)	100%	81%
Youth		
Registered	19	32
Placement Rate (% of youth employed or in post sec ed)	100%	65%
Credential Rate (% youth who achieved a HSD or GED)	100%	51%

Discretionary Grant Enrollments/Goal: State EcSA 40/22



Participants in Occupational Education	25-26 Students (YTD)				24-25 Students (Year Total)			
	Big Bend	WVC	WVC Omak	Other	Big Bend	WVC	WVC Omak	Other
Health Care	10	11	14	10	23	24	20	15
Office / Misc	9	2	0	4	9	7	0	7
Industrial & Technical	7	6	0	10	16	9	1	74



Workforce Investment Fiscal	Budget	Expenditures	Expenditure Rate	Obligation Rate
Career Services	654,306	116,859	18%	90%
Work Based Training				
On-The-Job/Incumbent Worker Training	66,745	2,123	3%	38%
Work Experiences/Project Learning	52,414	34,711	66%	80%
Occupational Education	108,833	13,000	12%	52%
Healthcare		1,000		
Office/Other				
Industrial/Technical		12,000		
Basic Education				
Secondary Education	142,102	36,390	26%	102%
Support and Incentives	55,766	3,514	6%	50%
Total	1,080,166	206,597	19%	82%